

STATEMENT OF PURPOSE

RS20578

Appropriates \$61,455,500 to the Department of Environmental Quality for fiscal year 2012. Limits the number of full-time equivalent positions to 376.05. Transfers \$486,700 from the Hazardous Waste Emergency Management Fund to the General Fund. Transfers \$1.5 million from the Water Pollution Control Fund to the Environmental Remediation Basin Fund. And provides legislative intent.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	376.05	14,278,100	20,158,800	35,260,300	69,697,200
Noncognizable Funds and Transfers	0.00	0	0	300,000	300,000
FY 2011 Estimated Expenditures	376.05	14,278,100	20,158,800	35,560,300	69,997,200
Removal of One-Time Expenditures	0.00	0	(11,368,200)	(385,800)	(11,754,000)
FY 2012 Base	376.05	14,278,100	8,790,600	35,174,500	58,243,200
Inflationary Adjustments	0.00	0	4,600	20,800	25,400
Replacement Items	0.00	0	39,100	175,300	214,400
Statewide Cost Allocation	0.00	(166,800)	(4,600)	(24,300)	(195,700)
FY 2012 Program Maintenance	376.05	14,111,300	8,829,700	35,346,300	58,287,300
Line Items					
1. Beneficial Use Reconnaissance	0.00	0	348,200	42,700	390,900
2. ARRA CDA Basin Remediation	0.00	0	260,000	0	260,000
3. ARRA Leaking Storage Tanks	0.00	0	569,100	0	569,100
4. ARRA IDORA Mine Cleanup	0.00	0	176,800	0	176,800
5. ARRA Brownfields Assessments	0.00	0	158,000	0	158,000
6. ARRA Diesel Retrofit Program	0.00	0	255,300	0	255,300
7. Bunker Hill ASARCO Settlement	0.00	0	370,000	0	370,000
8. Triumph Mine ASARCO Settle.	0.00	0	1,000,000	0	1,000,000
9. Drinking Water Setaside Grants	0.00	0	0	300,000	300,000
Omnibus Decisions	0.00	(311,900)	0	0	(311,900)
Cash Transfers	0.00	0	486,700	0	486,700
Lump Sum or Other Adjustments	0.00	0	(486,700)	0	(486,700)
FY 2012 Total	376.05	13,799,400	11,967,100	35,689,000	61,455,500
Chg from FY 2011 Orig Approp	0.00	(478,700)	(8,191,700)	428,700	(8,241,700)
% Chg from FY 2011 Orig Approp.	0.0%	(3.4%)	(40.6%)	1.2%	(11.8%)

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